

## Section I

\*The following CLINs apply to "service" type activities described in all sections of the specification, when required by DO during the period 1 Oct 2000 thru 30 Sep 2001 (forth option year).

0397	2,800.00	Hours	\$19.84	\$55,552.00
	Laborer, Grounds Maintenance, Estimated			
0398	3,600.00	Hours	\$21.32	\$76,752.00
	Laborer, Estimated			
0399	150.00	Hours	\$29.20	\$4,380.00
	Carpenter, Maintenance, Estimated			
0400	75.00	Hours	\$29.20	\$2,190.00
	Painter, Estimated			
0401	50.00	Hours	\$31.43	\$1,571.50
	Electrician, Maintenance, Estimated			
0402	150.00	Hours	\$29.20	\$4,380.00
	Plumber, Estimated			
0403	2,400.00	Hours	\$33.24	\$79,776.00
	Heavy Equipment Operator, Estimated			
0404	20.00	Hours	\$30.77	\$615.40
	Welder, Estimated			
0405	0.00	Hours	\$17.54	\$0.00
	Janitor, Estimated			
0406	400.00	Hours	\$23.84	\$9,536.00
	Pest Controller, Estimated			
0407	0.00	Hours	\$18.94	\$0.00
	Refuse Collector, Estimated			
0408	3,800.00	Hours	\$27.88	\$105,944.00
	General Maintenance Worker, Estimated			
0409	100.00	Hours	\$23.95	\$2,395.00
	Truck Driver, Light Truck, Estimated			
0410	140.00	Hours	\$26.18	\$3,665.20
	Truck Driver, Medium Truck, Estimated			
0411	400.00	Hours	\$28.74	\$11,496.00
	Truck Driver, Heavy Truck, Estimated			
0412	0.00	Hours	\$28.85	\$0.00
	Truck Driver, Tractor Trailer, Estimated			

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0413	Tractor Operator (lawn & garden below 18hp), Estimated	300.00	Hours	\$22.37	\$6,711.00
*The following CLINs apply to "construction" type activities described in all sections of the specifications, when required by DO during the period 1 Oct 2000 through 30 Sep 2001 (fourth contract option period).					
0414	Laborer, Estimated	0.00	Hours	\$12.48	\$0.00
0415	Carpenter, Estimated	0.00	Hours	\$15.29	\$0.00
0416	Painter, Estimated	0.00	Hours	\$12.68	\$0.00
0417	Electrician, Estimated	0.00	Hours	\$15.11	\$0.00
0418	Plumber, Estimated	0.00	Hours	\$15.32	\$0.00
0419	Heavy Equipment Operator, Estimated	0.00	Hours	\$12.91	\$0.00
0420	Welder, Estimated	0.00	Hours	\$15.32	\$0.00
0421	Truck Driver, Estimated	0.00	Hours	\$12.52	\$0.00
SECTION I SUBTOTAL-----				\$364,964.10	
0422	*RESERVED	.00	Months	\$0.00	\$0.00
SECTION III - Maintenance & Repair of Buildings, Structures, Mechanical, Electrical, Plumbing, Water, and Sewage disposal systems, and other Project Facilities					
0423	*Pump Septic Holding Tanks, 1500 gl (WPFN)	4.00	Each	\$210.74	\$842.96

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0424	*Pump Septic Holding Tanks, 2200 gl (WPFN)	20.00	Each	\$316.06	\$6,321.20
0425	*Pump Septic Holding Tanks, 1600 gl (WPFS)	2.00	Each	\$230.70	\$461.40
0426	*Pump Septic Holding Tanks, 2200 gl (OS)	20.00	Each	\$316.06	\$6,321.20
0427	*Pump Septic Holding Tanks, 1500 gl (OS)	8.00	Each	\$210.74	\$1,685.92
0428	Swin Area Coliform Test	14.00	Each	\$86.06	\$1,204.84
0429	Bacteriological Monitoring (Ortona- 3 systems) , (St. Lucie – 1 system)	48.00	Each	\$48.80	\$ 2,342.40
0430	Chlorination/Tests Ortona (Mon-Fri) 3 systems, St. Lucie (Mon-Fri) 1 system	960.00	Each	\$33.89	\$32,534.40
0431	Operation & Inspection of Well Water Treatment Systems - Monthly (4) Systems IAW Exhibit C	12.00	Months	\$135.56	\$1,626.72
0432	Equipment, Materials, Supply Costs for Maintenance and repair as specified in Section 3.	130,000.00	Dollars, US	\$1.00	\$130,000.00
0433	*RESERVED	.00		\$0.00	\$0.00
SECTION III SUBTOTAL-----\$183,341.04					
SECTION IV - Grass Mowing, Trimming & Edging					
0434	WP Franklin Lock (South)	29.00	Each	\$718.40	\$20,833.60

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0435	WP Franklin Lock (North)	29.00	Each	\$589.31	\$17,089.99
0436	Ortona Lock (North)	29.00	Each	\$775.63	\$22,493.27
0437	Ortona Lock (South)	29.00	Each	\$1,510.52	\$43,805.08
0438	Moore Haven Lock (East & West)	29.00	Each	\$814.28	\$23,614.12
0439	South Florida Operations Office (includes HH Dike monument area and entrance road)	30.00	Each	\$668.83	\$20,064.90
0440	Spillway S-354, Lake Harbor	22.00	Each	\$154.19	\$3,392.18
0441	Spillway S-351, Belle Glade	22.00	Each	\$102.80	\$2,261.60
0442	Spillway S-352, Canal Point	22.00	Each	\$411.18	\$9,045.96
0443	Pt. Mayaca Lock (North & South)	28.00	Each	\$1,372.59	\$38,432.52
0444	St. Lucie Lock (North)	29.00	Each	\$134.71	\$3,906.59
0445	St. Lucie Lock (South)	29.00	Each	\$830.95	\$24,097.55
0446	Spillways, S-11's (A, B, C)	22.00	Each	\$144.00	\$3,168.00
0447	Spillways, S-12's (A, B, C, D)	22.00	Each	\$144.00	\$3,168.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0448	Canaveral Lock	18.00	Each	\$1,045.08	\$18,811.44
	Tractor Type Mowing (Trimming & Edging)				
0449	Herbert Hoover Dike Section #A	1,387.00	Acre	\$9.09	\$12,607.83
0450	Herbert Hoover Dike Section #B	1,167.00	Acre	\$9.10	\$10619.70
0451	Herbert Hoover Dike Section #C	885.00	Acre	\$9.09	\$8,044.65
0452	*Herbert Hoover Dike Section #D	4,590.00	Acre	\$11.41	\$52,371.90
0453	Herbert Hoover Dike Section #E	900.00	Acre	\$9.44	\$8,496.00
0454	Herbert Hoover Dike Section #F	2,775.00	Acre	\$9.43	\$26,168.25
0455	Herbert Hoover Dike Section #G	4,668.00	Acre	\$9.64	\$44,999.52
0456	*Venice Berm (Sarasota County) REQUIREMENT DELETED	.00	Acre	\$0.00	\$0.00
0457	Caloosahatchee River (C-43)	300.00	Acre	\$13.89	\$4,167.00
	SECTION IV SUBTOTAL-----\$421,659.65				
	SECTION V - Cleaning, Custodial Services, and Refuse Removal				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0458	South Florida Operations Office				
0458AA	South Florida Operations Office	12.00	Months	\$1,363.65	\$16,363.80
0458AB	(SFOO) Machine/Equipment Shop/Office/Kitchen/Restroom	12.00	Months	\$474.45	\$5,693.40
0459	(SFOO) Carpenter Shop Ofc/Restroom	12.00	Months	\$278.55	\$3,342.60
0460	(SFOO) O&M Warehouse Office	12.00	Months	\$229.68	\$2,756.16
0461	(SFOO) Employee Fitness Center	12.00	Months	\$18.09	\$217.08
0462	WP Franklin Visitor Information Center	12.00	Months	\$747.33	\$8,967.96
0463	W.P. Franklin				
0463AA	W.P. Franklin Rec Area (South)	12.00	Months	\$1,743.96	\$20,927.52
0463AB	W.P. Franklin Rec Area (North)	12.00	Months	\$1,348.79	\$16,185.48
0464	St. Lucie				
0464AA	St. Lucie Rec Area (North)	12.00	Months	\$437.14	\$5,245.68
0464AB	St. Lucie Visitor Info Center (South)	12.00	Months	\$413.74	\$4,964.88
0464AC	St. Lucie Campground (South)	12.00	Months	\$1,367.35	\$16,408.20
0465	Ortona				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0465AA	Ortona Recreation Area (North)	12.00	Months	\$1,711.69	\$20,540.28
0465AB	Ortona Campground (South)	12.00	Months	\$1,886.00	\$22,632.00
0466	Moore Haven Lock (East)	12.00	Months	\$338.32	\$4,059.84
0467	Lake Harbor, S-354	12.00	Months	\$169.16	\$2,029.92
0468	Belle Glade, FL, S-351	12.00	Months	\$169.16	\$2,029.92
0469	Canal Pt, FL, S-352	12.00	Months	\$338.32	\$4,059.84
0470	Pt. Mayaca Lock (North & South)	12.00	Months	\$897.86	\$10,774.32
0471	Spillways, S-11's (A, B, & C)	12.00	Months	\$270.00	\$3,240.00
0472	Spillways, S-12's (A, B, C, & D)	12.00	Months	\$360.00	\$4,320.00
0473	Canaveral Lock	12.00	Months	\$202.41	\$2,428.92
0474	Moorehaven Lock	12.00	Months	\$229.20	\$2,750.40

SECTION V SUBTOTAL-----\$179,938.20

SECTION VI - Maintenance of Signs, Gates, Bumpers, Posts, Fencing,  
Guardrails and Traffic Counters.

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0475		65,000.00	Dollars, US	\$1.00	\$65,000.00
	Equipment, materials, and supply costs FFP - for maintenance and repairs as specified in Section 6.				
0476		.00		\$0.00	\$0.00
	*RESERVED				
	SECTION VI SUBTOTAL-----\$65,000.00				
	SECTION VII - Maintenance of Trees, Shrubs, Grass and Landscaped Beds				
0477		40,000.00	Dollars, US	\$1.00	\$40,000.00
	Equipment, materials, and supply costs for all Section 7 work requirements.				
0478		.00		\$0.00	\$0.00
	*RESERVED				
	SECTION VII SUBTOTAL-----\$40,000.00				
	SECTION VIII - Cleaning, Repairing, and Maintaining Rip Rap and Beach Areas.				
0479		0.00	Dollars, US	\$1.00	\$0.00
	Equipment, materials, and supply costs for cleaning, repairs, and maintenance as specified in Section 8.				
0480		.00		\$0.00	\$0.00
	*RESERVED				
	SECTION VIII SUBTOTAL-----\$0.00				
	SECTION IX - Pesticide and Herbicide Services				
0481		12.00	Months	\$230.89	\$2,770.68
	Comprehensive Pest Control Services, SFOO (6 bldgs)				
0482		12.00	Months	\$424.74	\$5,096.88
	Comprehensive Pest Control Services, WP Franklin Lock (14 bldgs)				
0483		12.00	Months	\$514.66	\$6,175.92
	Comprehensive Pest Control Services, Ortona Lock (16 bldgs)				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0484	Comprehensive Pest Control Services, Moore Haven Lock (6 bldgs)	12.00	Months	\$212.38	\$2,548.56
0485	Comprehensive Pest Control Services, Pt. Mayaca Lock (6 bldgs)	12.00	Months	\$431.51	\$5,178.12
0486	Comprehensive Pest Control Services, St. Lucie Lock (11 bldgs)	12.00	Months	\$280.15	\$3,361.80
0487	Comprehensive Pest Control Services, Canaveral Lock (1 bldg)	12.00	Months	\$1,064.11	\$12,769.32
SECTION IX SUBTOTAL-----		\$37,901.28			
SECTION X - Maintenance and Repair of Unpaved & Paved roads, toe Ditches, Road Shoulders, Parking Areas, Drainage Structures, Revetment and Boat Launching Ramps.					
0488	Restripe existing roads, parking areas, etc.	0.00	Linear Foot	\$0.04	\$0.00
0489	Remove debris, sand, gravel, etc., from boat ramps.	0.00	Each	\$140.31	\$0.00
0490	*Grading/leveling of levee crown road	0.00	Miles	\$95.68	\$0.00
0491	Toe Ditch cleaning and maaintenance	0.00	Miles	\$800.47	\$0.00
0492	Equipment, materials, and supplies for maintenance & repairs as specified in Section 10.	150,000.00	Dollars, US	\$1.00	\$150,000.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0493	Levee Maintenance				
0493AA	Levee Revetment Maintenance	0	MI	\$488.59	\$0.00
0493AB	Levee Rip Rap & Bedding Stockpiles	0	LS	\$3,604.27	\$0.00

SECTION X SUBTOTAL-----\$150,000.00

SECTION XI - Provide Security Guard and Patrol Services at Canaveral Lock, Brevard County, Florida.

0494	Provide Security Guard and Patrol Services.	12.00	Months	\$4,678.46	\$56,141.52
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SECTION XI SUBTOTAL-----\$56,141.52

0495	Award Fee Based on a Maximum of 3% of FFP - the total of individual delivery orders issued under this contract (Award Fee to be applied to costs incurred each quarter IAW contract para H.1).	45,000.00	Dollars, US	\$1.00	\$45,000.00
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\*GRAND TOTAL-FOURTH CONTRACT OPTION YEAR  
(1 Oct 00 thru 30 Sep 01) \$1,498,945.79  
(total excludes Award Fee)